

Financial Resources: Utilized Amount for the Capital & Operational Expenditure in 2016-17

Note: Enter value(s) in all the field(s): If not applicable enter zero[0]

Annual Capital Expenditure (Excluding expenditure on construction of new buildings) Only related to Engineering

Financial Year	2016-17
	Utilized Amount Utilized Amount
Library	
Amount in Rupees	4567412
Amount in Words	Forty Five Lakhs Sixty Seven Thousand Four Hundred and Twelve
New Equipment for Laboratories	
Amount in Rupees	6452784
Amount in Words	Sixty Four Lakhs Fifty Two Thousand Seven Hundred and Eighty Four
Engineering Workshops	
Amount in Rupees	155112
Amount in Words	One Lakh Fifty Five Thousand One Hundred and Twelve
Studios	
Amount in Rupees	0
Amount in Words	Zero
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	7049753
Amount in Rupees	Seventy Lakhs Forty Nine Thousand Seven Hundred and Fifty Three
Amount in Words	
Annual Operational Expenditure Only related to Engineering	
Salaries (Teaching and Non Teaching staff)	
Amount in Rupees	1369866975
Amount in Words	Thirteen Crores Sixty Nine Lakhs Eighty Six Thousand Nine Hundred and Seventy Five

Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services)

Amount in Rupees	130383343
Amount in Words	Thirteen Crores Three Lakhs Eighty Three Thousand Three Hundred and Forty Three
Seminars / Conferences / Workshops etc.	
Amount in Rupees	3836073
Amount in Words	Thirty Eight Lakhs Thirty Six Thousand and Sevnty Three